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MONTHLY						REPORT					



Human Services Department

INCOME SUPPORT DIVISION

OCTOBER

1981



State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY
STATISTICAL
REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

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HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

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ASSISTANCE SUMMARY:

NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	\$18,306,035	\$3,816,603	\$14,489,432	20.8	79.2	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,689	56,329	\$4,057,913	\$1,295,820	\$2,762,093	31.9	68.1	\$196.14	\$72.04
Aid to Families with Dependent Children	19,111	53,955	3,831,286	1,183,970	2,647,316	30.9	69.1	200.48	71.01
AFDC Foster Care	78	91	21,708	7,190	14,518	33.1	66.9	278.31	238.55
Refugee Resettlement Program	523	1,287	100,259	XXX	100,259	XXX	100.0	191.70	77.90
General Assistance	607	706	82,910	82,910	XXX	100.0	XXX	120.68	117.44
State Supplement for Residential Care	290	290	21,750	21,750	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-106	-318	-\$3,699	+\$64,054	-\$67,753	+1.6	-1.6	+\$0.82	+\$0.34
Same Month, Prior Year	-17	-1,560	+\$203,706	+\$116,674	+\$87,032	+1.3	-1.3	+\$10.00	+\$5.46
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	34,993	\$7,651,579	\$2,510,483	\$5,141,096	32.8	67.2	XXX	\$218.66
Supplemental Security Income	XXX	14,061	3,446,867	1,130,917	2,315,950	32.8	67.2	XXX	245.14
AFDC and AFDC Foster Care	XXX	18,474	2,386,526	783,019	1,603,507	32.8	67.2	XXX	129.18
Institutional Care	XXX	2,123	1,738,059	570,257	1,167,802	32.8	67.2	XXX	818.68
CMS Foster Care	XXX	333	80,078	26,274	53,804	32.8	67.2	XXX	240.47
Categorically Needy (AFDC Related)	XXX	2	49	16	33	32.8	67.2	XXX	24.50
CHANGE FROM:									
Prior Month	XXX	-2,930	-\$537,607	-\$25,708	-\$511,899	+1.8	-1.8	XXX	+\$2.72
Same Month, Prior Year	XXX	-4,702	-\$637,229	-\$56,561	-\$580,668	+1.8	-1.8	XXX	+\$9.85
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	\$42,120	\$10,300	\$31,820	24.5	75.5	XXX	*
Refugee Resettlement Program	XXX	*	31,820	XXX	31,820	XXX	100.0	XXX	*
Special Needs Program	XXX	*	10,300	10,300	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	53,816	162,639	\$6,554,423	XXX	\$6,554,423	XXX	100.0	\$121.79	\$40.30
Financial Assistance	10,971	34,236	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	42,845	128,403	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-2,602	-6,894	-\$456,332	XXX	-\$456,332	XXX	0.0	-\$2.47	-\$1.05
Same Month, Prior Year	-8,529	-27,197	-\$160,962	XXX	-\$160,962	XXX	0.0	+\$14.08	+\$4.93

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data Not Available.

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FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched						Federally Funded			State Funded					
				Aid to Families with Dependent Children			AFDC Foster Care			Refugee Resettlement Program			General Assistance			State Supplement for Residential Care b/		
	Number of Recipients and Payment Amounts																	
	Recipients			Recipients			\$	Recipients			\$	Recipients			\$	Recipients		
Cases	Persons		Cases	Persons	Children	Cases		Persons		Cases		Persons		Cases		Persons		Cases/ Persons
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,769	57,672	3,931,381	19,392	55,649	38,368	3,752,854	63	85	14,202	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:																		
JULY	20,820	56,860	4,074,834	19,367	54,719	37,786	3,874,440	65	79	15,392	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,878	57,040	5,029,206	19,411	54,860	37,890	4,811,774	61	74	17,185	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,795	56,647	4,061,612	19,263	54,376	37,561	3,848,979	89	106	19,951	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,689	56,329	4,057,913	19,111	53,955	37,226	3,831,286	78	91	21,708	523	1,287	100,259	687	706	82,910	290	21,750
Percentage Change from:																		
Prior Month	-0.5	-0.6	-0.1	-0.8	-0.8	-0.9	-0.5	-12.4	-14.2	+8.8	+10.8	+10.0	+12.9	-0.1	-0.8	+0.3	+2.5	+2.5
Same Month, Prior Year	-0.1	-2.7	+5.3	-1.3	-3.5	-3.4	+4.0	+25.8	+7.1	+55.1	+63.4	+44.4	+62.0	+3.2	+3.2	+7.9	-2.4	+12.7
Average Monthly Payment:																		
	Per Case	Per Person		Per Case		Per Person		Per Case		Per Person		Per Case		Per Person		Per Case		Per Person
1977-78 FY	\$155.76	\$51.37		\$158.62		\$51.05		\$239.10		\$115.09		\$169.02		\$40.57		\$ 95.46		\$ 92.46
1978-79 FY	163.07	55.53		166.20		55.08		246.63		138.75		167.73		49.50		101.99		98.84
1979-80 FY	171.93	60.45		175.83		59.88		207.53		135.48		168.60		59.79		110.15		107.48
1980-81 FY:	189.29	68.17		193.52		67.44		223.95		166.92		194.05		70.97		115.41		112.55
1981-82 FY:																		
JULY	195.72	71.66		200.05		70.81		236.80		194.84		200.92		76.13		118.55		115.28
AUGUST	240.89	88.17		247.89		87.71		281.72		232.23		223.29		86.12		120.72		116.85
SEPTEMBER	195.32	71.70		199.81		70.78		224.17		188.22		188.19		75.92		120.10		116.05
OCTOBER	196.14	72.04		200.48		71.01		278.31		238.55		191.70		77.90		120.68		117.44

a/ Cash grants issued monthly directly to clients.

b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes.

c/ Less than one-tenth of one percent. * Monthly Average.

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HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

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AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,111	19,288	53,955	54,478	\$3,831,286	\$16,366,479	\$200.48	\$212.13	\$71.01	\$75.11
Bernalillo	6,187		16,833		1,276,671	5,374,243	206.35		75.84	
Catron	20		52		3,820	14,475	191.00		73.46	
Chaves	715		2,088		150,758	626,598	210.85		72.20	
Colfax	197		563		38,271	171,285	194.27		67.98	
Curry	673		2,042		147,773	644,222	219.57		72.37	
De Baca	19		58		4,229	21,185	222.58		72.91	
Dona Ana	1,164		3,604		247,582	1,053,312	212.70		68.70	
Eddy	432		1,224		86,877	369,516	201.10		70.98	
Grant	331		977		69,800	291,325	210.88		71.44	
Guadalupe	117		323		21,307	90,856	182.11		65.97	
Harding	4		11		785	3,277	196.25		71.36	
Hidalgo	95		317		21,030	89,652	221.37		66.34	
Lea	475		1,473		100,947	453,666	212.52		68.53	
Lincoln	89		242		16,922	77,956	190.13		69.93	
Los Alamos	19		41		2,814	11,475	148.11		68.63	
Luna	205		596		42,566	191,514	207.64		71.42	
McKinley	1,655		4,752		294,772	1,301,821	178.11		62.03	
Mora	130		355		24,215	104,473	186.27		68.21	
Otero	422		1,197		85,311	377,318	202.16		71.27	
Quay	158		419		30,833	135,236	195.15		73.59	
Rio Arriba	667		1,747		125,872	542,185	188.71		72.05	
Roosevelt	266		822		57,359	236,663	215.64		69.78	
Sandoval	507		1,447		89,298	389,489	176.13		61.71	
San Juan	1,205		3,468		221,788	945,410	184.06		63.95	
San Miguel	688		1,903		137,558	597,952	199.94		72.28	
Santa Fe	874		2,361		175,391	729,955	200.68		74.29	
Sierra	113		329		23,969	100,435	212.12		72.85	
Socorro	263		795		52,541	227,327	199.78		66.09	
Taos	409		1,090		77,939	338,787	190.56		71.50	
Torrance	134		357		25,621	108,783	191.20		71.77	
Union	51		134		8,871	38,158	173.94		66.20	
Valencia	454		1,294		92,975	398,772	204.79		71.85	
Cibola	373		1,041		74,821	309,158	200.59		71.87	

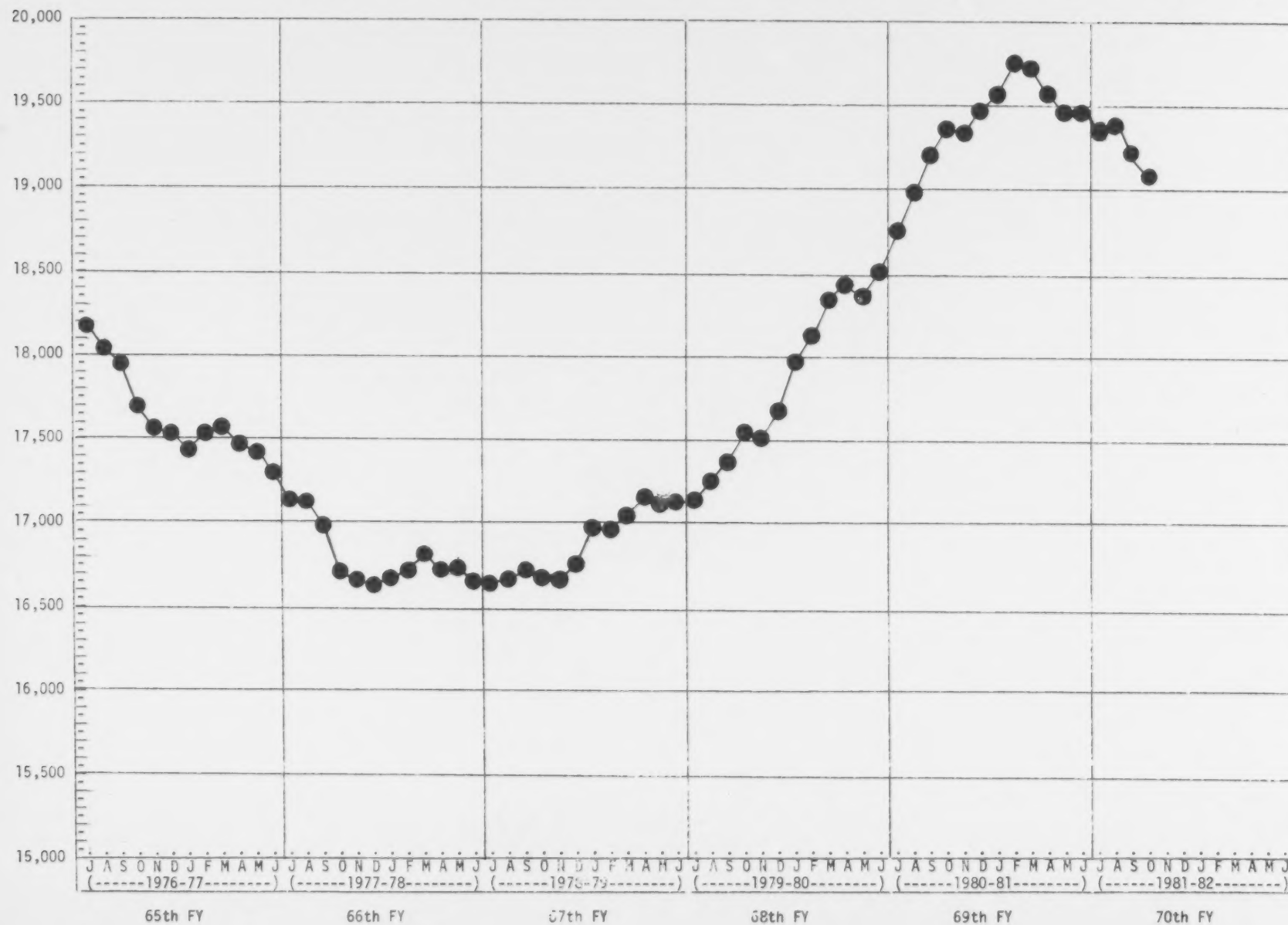
a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Number
of Cases

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date

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HUMAN SERVICES DEPARTMENT
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AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	78	73	91	88	\$21,708	\$74,236	\$278.31	\$253.37	\$236.55	\$212.10
Bernalillo	2		5		1,084	4,541	542.00		216.80	
Catron										
Chaves	5		5		916	4,055	183.20		183.20	
Colfax	2		3		684	2,839	342.00		228.00	
Curry	14		16		3,711	15,374	265.07		231.94	
De Baca										
Dona Ana	8		9		1,643	6,023	205.38		182.56	
Eddy	6		7		1,404	6,218	234.00		200.57	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	4		6		1,226	3,414	306.50		204.33	
Lincoln	3		3		630	2,563	210.00		210.00	
Los Alamos	1		1		33	266	33.00		33.00	
Luna										
McKinley	2		2		395	790	197.50		197.50	
Mora	1		1		228	456	228.00		228.00	
Otero	1		4		869	3,640	869.00		217.25	
Quay										
Rio Arriba	4		4		851	2,689	212.75		212.75	
Roosevelt	11		11		5,261	11,939	487.36		487.36	
Sandoval										
San Juan										
San Miguel	9		9		1,627	4,093	180.78		180.78	
Santa Fe	3		3		631	3,964	210.33		210.33	
Sierra	1		1		195	309	195.00		195.00	
Socorro						141				
Taos										
Torrance	1		1		220	922	220.00		220.00	
Union										
Valencia										
Cibola										

a/ AFDC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

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GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	513	522	528	540	\$61,621	\$249,446	\$120.12	\$119.35	\$116.71	\$115.43
Bernalillo	205		210		25,564	103,196	124.70		121.73	
Catron										
Chaves	22		24		2,834	10,774	128.82		118.08	
Colfax	9		9		1,092	4,294	121.33		121.33	
Curry	18		18		2,312	9,545	128.44		128.44	
De Baca										
Dona Ana	17		19		1,685	7,594	99.12		88.68	
Eddy	12		12		1,104	4,710	92.00		92.00	
Grant	1		1		134	771	134.00		134.00	
Guadalupe	5		5		522	2,233	104.40		104.40	
Harding						268				
Hidalgo	1		1		139	556	139.00		139.00	
Lea	22		22		2,903	10,652	131.95		131.95	
Lincoln	5		5		620	1,950	124.00		124.00	
Los Alamos						110				
Luna	3		3		319	1,890	106.33		106.33	
McKinley	3		3		283	1,132	94.33		94.33	
Mora	7		7		679	2,768	97.00		97.00	
Otero	14		14		1,755	6,520	125.36		125.36	
Quay	6		6		703	2,640	117.17		117.17	
Rio Arriba	19		21		2,228	10,137	117.26		106.10	
Roosevelt	15		15		1,682	5,628	112.13		112.13	
Sandoval	7		7		673	2,314	96.14		96.14	
San Juan	9		10		1,193	5,283	132.56		119.30	
San Miguel	16		16		1,730	6,907	108.13		108.13	
Santa Fe	41		41		4,917	21,218	119.93		119.93	
Sierra	7		7		832	2,340	118.86		118.86	
Socorro	12		12		922	3,246	76.83		76.83	
Taos	12		14		1,568	7,689	130.67		112.00	
Torrance	4		4		541	2,581	135.25		135.25	
Union	1		1		131	524	131.00		131.00	
Valencia	12		12		1,549	5,996	129.08		129.08	
Cibola	8		9		1,007	3,980	125.88		111.89	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

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OCTOBER 1981

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	174	171	178	175	\$21,289	\$83,451	\$122.35	\$122.00	\$119.60	\$119.39
Bernalillo	58		58		7,251	26,873	125.02		125.02	
Catron										
Chaves	5		5		653	2,483	130.60		130.60	
Colfax						278				
Curry	14		14		1,770	6,689	126.43		126.43	
De Baca										
Dona Ana	8		8		714	2,285	89.25		89.25	
Eddy	3		3		324	999	108.00		108.00	
Grant	4		4		376	1,268	94.00		94.00	
Guadalupe						110				
Harding										
Hidalgo	2		2		278	1,112	139.00		139.00	
Lea	8		8		1,030	3,981	128.75		128.75	
Lincoln	3		3		296	1,045	98.67		98.67	
Los Alamos										
Luna	1		1		139	249	139.00		139.00	
McKinley	2		2		273	1,092	136.50		136.50	
Mora	3		3		338	2,097	112.67		112.67	
Otero	3		3		372	1,368	124.00		124.00	
Quay	2		2		268	1,072	134.00		134.00	
Rio Arriba	12		13		1,461	5,294	121.75		112.38	
Roosevelt	6		6		691	2,861	115.17		115.17	
Sandoval	3		3		315	1,084	105.00		105.00	
San Juan	1		1		139	824	139.00		139.00	
San Miguel	7		7		819	3,276	117.00		117.00	
Santa Fe	13		15		1,737	8,840	133.62		115.80	
Sierra										
Socorro	1		1		139	1,028	139.00		139.00	
Taos	7		7		926	3,993	132.29		132.29	
Torrance	4		4		504	1,544	126.00		126.00	
Union	1		1		88	352	88.00		88.00	
Valencia	1		1		139	814	139.00		139.00	
Cibola	2		3		249	540	124.50		83.00	

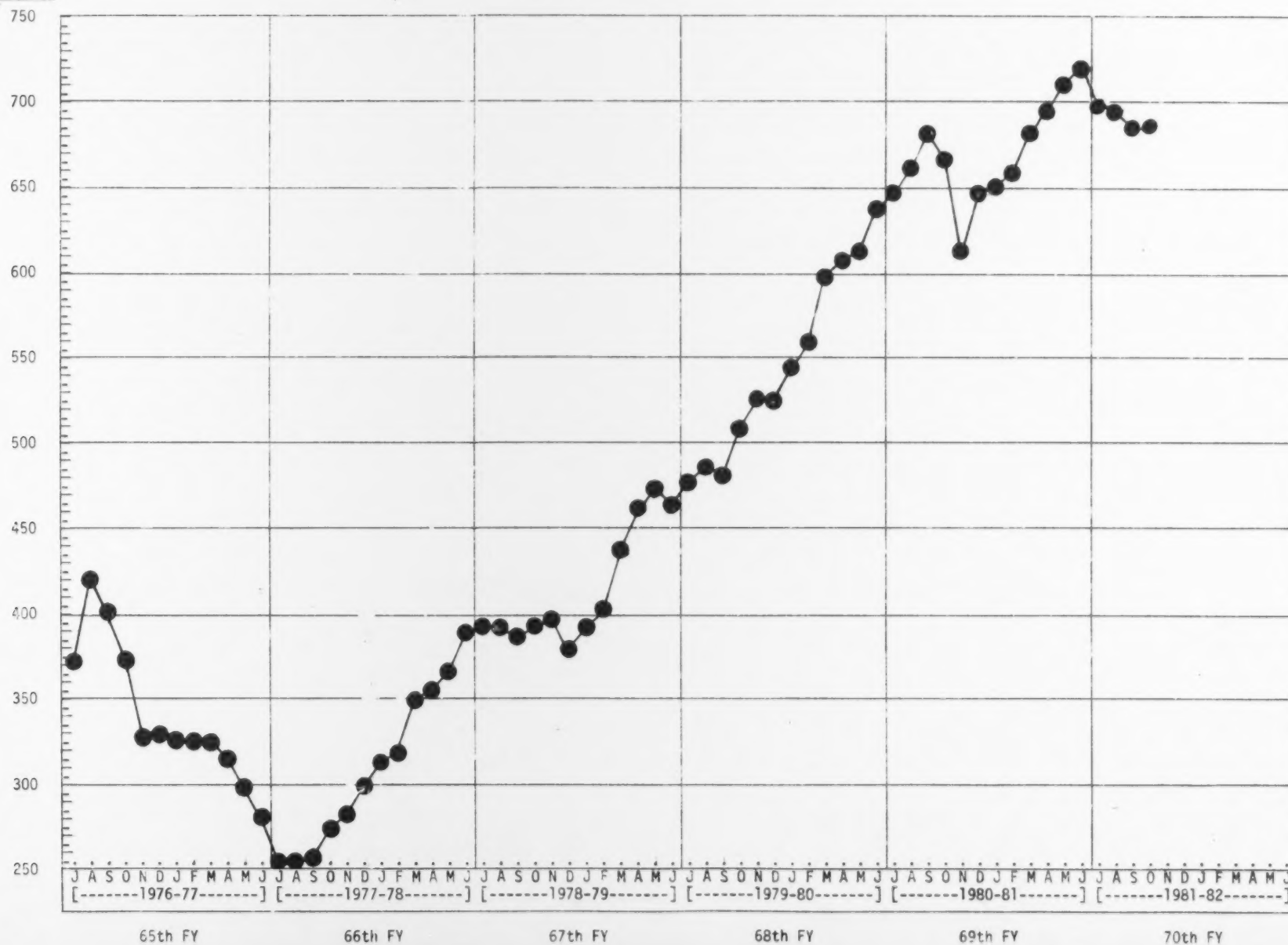
a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT
Income Support Division

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Number
of Cases

General Assistance: Number of Cases, by Month - July 1976 to Date



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STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

OCTOBER 1981

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	290	286	\$21,750	\$85,800	\$75.00	\$75.00
Bernalillo	72		5,400	20,700	75.00	
Catron						
Chaves	1		75	225	75.00	
Colfax						
Curry	7		525	2,025	75.00	
De Baca						
Dona Ana	22		1,650	6,600	75.00	
Eddy				300		
Grant	29		2,175	8,475	75.00	
Guadalupe	6		450	1,800	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	6		450	1,725	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	1,200	75.00	
Otero						
Quay						
Rio Arriba	19		1,425	5,475	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	99		7,425	29,700	75.00	
Santa Fe	20		1,500	6,150	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	1,425	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

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HUMAN SERVICES DEPARTMENT
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REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	523	455	1,287	1,153	\$100,259	\$364,153	\$191.70	\$200.19	\$77.90	\$78.96
Bernalillo	497		1,217		95,122	341,209	191.39		78.16	
Catron										
Chaves										
Colfax										
Curry	22		65		4,634	20,889	210.64		71.29	
De Baca										
Dona Ana						214				
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan	1		1		52	156	52.00		52.00	
San Miguel										
Santa Fe										
Sierra										
Socorro	1		2		189	800	189.00		94.50	
Taos										
Torrance										
Union										
Valencia	2		2		262	655	131.00		131.00	
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

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FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,635	1,323	232	13	67	1,739	1,389	236	11	103	1,716	1,245	414	5	52
Bernalillo	597	440	85	9	63	676	469	103	6	98	589	370	168	4	47
Catron	1	1									4	4			
Chaves	40	38	2			63	56	7			52	38	14		
Colfax	15	13	2			8	7	1			17	12	5		
Curry	51	39	8		4	68	56	6	1	5	53	38	11		4
De Baca	1	1				1	1				1	1			
Dona Ana	105	89	16			103	89	14			126	102	24		
Eddy	44	35	9			43	35	8			45	34	10		1
Grant	26	22	4			35	29	5	1		49	43	6		
Guadalupe	7	6	1			5	5				9	7	2		
Harding	1		1			2	1	1			1		1		
Hidalgo	13	12	1			9	9				8	7	1		
Lea	73	67	6			79	64	15			56	46	10		
Lincoln	10	9	1			10	8	2			9	7	2		
Los Alamos	1	1				3	3				1	1			
Luna	27	27				24	21	3			42	33	9		
McKinley	93	89	4			83	82	1			111	106	5		
Mora	18	12	6			14	10	4			15	8	7		
Otero	24	19	5			36	30	6			28	20	8		
Quay	16	13	3			13	10	3			25	19	6		
Rio Arriba	50	29	18	3		47	34	11	2		56	27	28	1	
Roosevelt	29	23	6			32	30	2			22	13	9		
Sandoval	34	30	4			30	28	2			33	27	6		
San Juan	98	87	11			114	107	7			136	124	12		
San Miguel	38	34	3	1		34	30	3	1		30	23	7		
Santa Fe	62	52	10			64	56	8			60	35	25		
Sierra	15	12	3			13	10	3			12	9	3		
Socorro	21	20	1			17	11	6			23	17	6		
Taos	19	17	2			18	17	1			11	8	3		
Torrance	16	12	4			12	10	2			15	10	5		
Union	2	2				2	2				3	2	1		
Valencia	31	22	9			33	25	8			33	19	14		
Cibola	57	50	7			48	44	4			41	35	6		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

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HUMAN SERVICES DEPARTMENT
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FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,245	1,059	186	414	249	165	5	4	1	52	43	9
Bernalillo	370	324	46	168	92	76	4	3	1	47	36	9
Castro	4	1	3									
Chaves	38	32	6	14	4	10						
Colfax	12	10	2	5	4	1						
Curry	38	32	6	11	7	4				4	4	
De Baca	1	1										
Dona Ana	102	85	17	24	18	6						
Eddy	34	30	4	10	6	4				1	1	
Grant	43	25	18	6	4	2						
Guadalupe	7	6	1	2	2							
Harding				1		1						
Hidalgo	7	7		1	1							
Lea	46	37	9	10	5	5						
Lincoln	7	6	1	2	2							
Los Alamos	1	1										
Luna	33	31	2	9	5	4						
McKinley	106	95	11	5	4	1						
Mora	8	7	1	7	6	1						
Otero	20	18	2	8	6	2						
Quay	19	15	4	6	3	3						
Rio Arriba	27	23	4	28	18	10	1	1				
Roosevelt	13	12	1	9	5	4						
Sandoval	27	25	2	6	6							
San Juan	124	99	25	12	8	4						
San Miguel	23	21	2	7	5	2						
Santa Fe	35	29	6	25	14	11						
Sierra	9	7	2	3	2	1						
Socorro	17	16	1	6	3	3						
Taos	8	7	1	3	3							
Torrance	10	9	1	5	4	1						
Union	2	1	1	1		1						
Valencia	19	17	2	14	8	6						
Cibola	35	30	5	6	4	2						

a/ Excludes AFDC-Foster Care.

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FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

COUNTIES	Additions					Closures					Continued Open End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,855	1,656	101	10	88	999	885	86	1	27	20,153	18,721	631	290	511
Bernalillo	699	572	39	5	83	270	212	34		24	6,883	6,085	241	72	485
Catron											20	20			
Chaves	67	63	4			42	40	2			721	696	24	1	
Colfax	21	20	1			8	8				202	193	9		
Curry	64	55	3	1	5	50	42	5		3	712	655	27	7	23
De Baca	1	1				1	1				19	19			
Dona Ana	86	82	4			67	66	1			1,189	1,142	25	22	
Eddy	41	38	3			33	31	2			431	417	14		
Grant	28	25	2	1		18	16	2			359	326	4	29	
Guadalupe	10	10				5	2	3			125	116	3	6	
Harding	1	1									4	4			
Hidalgo	9	9				3	3				95	92	3		
Lea	66	59	7			60	58	2			489	460	29		
Lincoln	10	9	1			4	2	2			100	88	6	6	
Los Alamos	8	8									20	20			
Luna	20	19	1			12	11	1			204	201	3		
McKinley	77	77				64	64				1,641	1,635	6		
Mora	14	13	1			12	10	2			136	124	8	4	
Otero	29	28	1			27	26	1			430	413	17		
Quay	19	18	1			12	12				165	157	8		
Rio Arriba	73	65	6	2		37	33	3	1		698	651	28	19	
Roosevelt	26	25	1			15	14	1			279	259	20		
Sandoval	54	52	2			40	39	1			505	496	9		
San Juan	101	99	2			46	45	1			1,199	1,189	9		1
San Miguel	34	33		1		40	36	4			788	667	22	99	
Santa Fe	97	92	5			25	18	7			928	857	51	20	
Sierra	19	16	3			10	9	1			112	105	7		
Socorro	26	20	6			11	9	2			271	257	13		1
Taos	32	31	1			26	21	5			411	394	17		
Torrance	11	10	1			12	10	2			136	130	6		
Union	6	6									59	52	2	5	
Valencia	66	62	4			30	29	1			455	442	12		1
Cibola	40	38	2			19	18	1			367	359	8		

a/ Excludes AFDC-Foster Care.

OCTOBER 1981

MEDICAL ASSISTANCE:

NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID											NON-TITLE XIX	
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Add to Families With Dependent Children	Post AFDC	AFDC Foster Care	Institu- tional Care	OAS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
			Aged	Blind	Disabled									
Total	84,839	83,449	9,886	445	14,434	53,955	1,005	91	2,152	979	12	490	1,300	90
Bernalillo	24,247	23,008	1,515	111	3,584	16,833	216	5	351	286	4	103	1,227	12
Catron	106	105	29		19	52	2					3		1
Chaves	3,462	3,450	405	14	675	2,088	76	5	132	24	1	30		12
Colfax	833	833	96	7	118	563	17	3	14	7		6		
Curry	2,992	2,926	230	8	385	2,042	38	16	134	55		18	65	1
De Baca	177	177	49		37	58	3		28			2		
Dona Ana	5,605	5,593	743	19	976	3,604	56	9	93	58	1	34		12
Eddy	2,386	2,381	397	7	437	1,224	57	7	170	65		17		5
Grant	1,590	1,587	180	10	267	977	10		120	14	1	8		3
Guadalupe	586	586	99	5	148	323	6			1	1	3		
Harding	32	32	12		9	11								
Hidalgo	504	504	48		69	317	3		59	3		5		
Lea	2,422	2,412	247	3	419	1,473	67	6	149	31		17		10
Lincoln	618	618	91	1	161	242	13	3	104	1		2		
Los Alamos	68	64	8		10	41	2	1		2			3	1
Luna	1,060	1,060	175	2	181	596	54		36	2		14		
McKinley	6,602	6,599	933	45	703	4,752	30	2	75	40	2	17		3
Mora	612	612	129	1	116	355	5	1		3		2		
Otero	1,864	1,863	152	32	305	1,197	54	4	56	49		14		1
Quay	744	744	114	2	145	419	10		38	10		6		
Rio Arriba	3,344	3,341	679	16	821	1,747	29	4		13		32		3
Roosevelt	1,221	1,220	122		181	822	12	11	51	18		3		1
Sandoval	2,354	2,353	454	22	371	1,447	29			20		10		1
San Juan	5,094	5,089	606	28	785	3,468	21		87	76		18	1	4
San Miguel	3,546	3,544	532	18	847	1,903	51	9	150	8		26		2
Santa Fe	4,107	4,101	485	23	945	2,361	75	3	98	86		25		6
Sierra	645	644	139	2	136	329		1	1	19		17		1
Socorro	1,232	1,226	172	7	194	795	4		36	7	2	9	2	4
Taos	2,086	2,084	465	11	440	1,090	36			21		21		2
Torrance	624	624	107	6	144	357		1	3	3		3		
Union	303	303	60		70	134	2		27	3		7		
Valencia	2,262	2,255	201	33	561	1,294	14		105	31		16	2	5
Cibola	1,511	1,511	210	12	175	1,041	13		35	23		2		

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State. b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX. c/ Entirely federally funded. d/ Entirely State funded.

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MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	34,993	\$30,999,532	\$7,651,579	\$657,969	\$92,601	\$2,696,297	\$2,349,719	\$1,854,993
Bernalillo	11,366	9,185,398	2,249,498	162,677	18,109	800,244	949,044	319,424
Catron	13	3,199	936	83		127	726	
Chaves	1,703	1,363,882	346,146	29,518	4,517	108,346	100,772	102,993
Colfax	357	229,978	55,179	8,228	224	13,467	19,097	14,163
Curry	1,229	1,135,486	300,588	16,643	4,173	101,709	79,175	98,888
De Baca	102	112,998	27,977	2,833		4,103	1,247	19,794
Dona Ana	2,448	1,524,218	351,854	46,906	303	103,205	126,001	75,439
Eddy	1,183	1,132,912	278,490	31,934	6,058	58,338	54,975	127,185
Grant	617	808,297	189,119	27,185	3,240	33,304	28,701	96,689
Guadalupe	272	128,539	34,064	7,299	198	4,016	22,356	195
Harding	5	2,198	361				361	
Hidalgo	267	332,556	72,149	9,467		10,108	9,822	42,752
Lea	1,040	1,221,088	319,262	16,160	91	50,666	92,589	159,756
Lincoln	365	970,445	252,672	8,642		111,505	9,592	122,933
Los Alamos	18	(1,046)	333			145	(275)	463
Luna	442	309,920	64,929	6,711		19,697	19,905	18,616
McKinley	1,081	1,142,542	270,905	14,299	1,888	106,006	92,073	56,639
Mora	251	155,778	33,824	8,758	74	12,809	10,468	1,715
Otero	815	613,857	184,455	16,191	318	55,705	66,345	45,896
Quay	358	275,402	64,587	6,715	300	19,735	12,752	25,085
Rio Arriba	1,552	898,092	205,526	25,117	3,360	85,230	90,270	1,549
Roosevelt	605	493,277	131,386	9,453	4,004	39,399	35,813	42,717
Sandoval	591	419,615	138,736	18,862	701	82,656	35,826	691
San Juan	929	779,560	179,855	17,563	2,567	39,757	62,868	57,100
San Miguel	1,768	1,664,590	386,252	70,578	2,676	142,673	56,919	113,406
Santa Fe	1,782	1,414,334	353,648	25,682	4,773	141,241	120,159	61,793
Sierra	284	188,342	33,380	8,004		10,706	12,496	2,174
Socorro	513	439,722	103,196	12,636	899	26,477	41,519	21,665
Taos	931	535,561	129,508	12,693	264	57,233	58,491	827
Torrance	294	125,019	25,298	3,978	4	8,162	10,611	2,543
Union	186	169,327	42,921	8,053		11,059	4,946	18,863
Valencia	1,292	2,825,007	731,252	24,028	33,860	438,826	71,685	162,853
Cibola	336	314,347	80,117	1,065		459	52,477	26,116
Adjustment c/	(2)	85,092	13,176	8		(816)	(87)	14,071

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county. b/ Includes vendor payments under Post-AFDC, AFDC Foster Care, AFDC Categorically Needy, and Institutional Care. c/ Adjustments not available by county.

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MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			GWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
1977-78 FY*	31,796	\$ 4,024,162	\$ 126.56	12,912	\$ 1,813,994	\$ 140.49	17,110	\$ 1,428,813	\$ 83.51	1,454	\$ 748,886	\$ 514.91	320	\$ 32,469	\$ 101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount
1977-78 FY*	\$ 569.39	\$ 1,179,488	\$ 41.88	\$ 138,782	\$ 47.46	\$ 839,422	\$ 18.14	\$ 338,007	\$ 51.07	\$ 116,438	\$ 924.93	\$ 34,300	\$ 610.19	\$ 1,228,306	\$ 19.06	\$ 43,420	\$ 43.56	\$ 105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	24,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

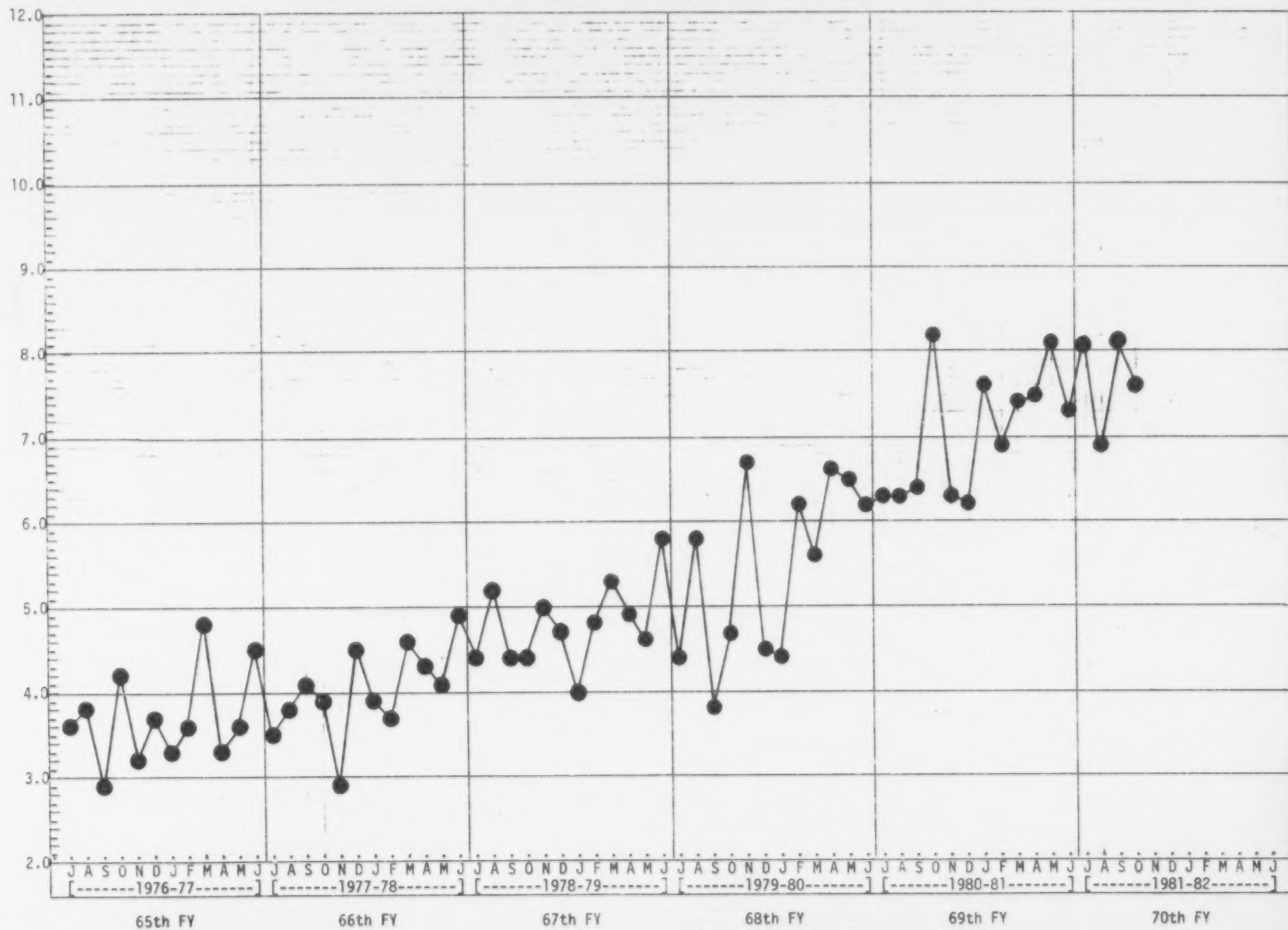
HUMAN SERVICES DEPARTMENT
Income Support Division

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October 1981

Millions
of Dollars

Medicaid: Amount of Payments, by Month - July 1976 to Date



STATE OF NEW MEXICO
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MEDICAL ASSISTANCE: TITLE XIX-MEDICAID

NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp- & Main- tenance	Other
NUMBER OF PATIENTS:	34,993	1,899	5,101	19,087	19,576	3,520	78	2,710	1,265	1,585	442	2,629
Aged-SSI	5,202	278	655	2,515	3,581	119	8	315	195	235	98	416
Blind-SSI	233	16	34	108	151	17		30	6	12	6	19
Disabled-SSI	8,626	513	1,343	4,556	5,996	502	15	506	352	584	162	748
Aid to Families with Dependent Children and AFDC Foster Care	18,474	992	2,754	10,969	8,329	2,794		18	604	718	87	1,374
Institutional Care	2,123	87	264	711	1,419	44	55	1,841	98	13	88	21
CWS Foster Care	333	13	51	226	99	44			10	23	1	11
Categorically Needy-AFDC	2			2	1							
MEDICAL PAYMENTS:	\$7,651,579	\$2,500,143	\$328,163	\$1,135,935	\$481,372	\$220,975	\$102,339	\$2,625,380	\$24,158	\$122,393	\$25,731	\$34,990
Aged-SSI	657,969	110,107	17,810	76,642	95,735	15,578	12,509	299,146	1,563	12,807	2,853	13,219
Blind-SSI	92,601	19,026	2,163	10,483	4,194	1,320		52,226	178	2,360	266	385
Disabled-SSI	2,696,297	1,062,928	118,621	341,991	194,038	43,790	28,484	763,260	7,304	75,034	14,645	46,202
Aid to Families with Dependent Children and AFDC Foster Care	2,386,526	1,156,381	179,732	671,745	137,076	154,446		14,795	14,147	30,709	5,131	22,364
Institutional Care	1,738,059	98,799	6,080	16,300	49,113	3,962	61,346	1,495,953	766	896	2,803	2,041
CWS Foster Care	80,078	52,902	3,757	18,747	1,194	1,879			200	587	33	779
Categorically Needy-AFDC	49			27	22							
UNITS OF SERVICE:	267,477	9,735	14,034	61,605	51,158	13,680	2,291	81,688	2,691	6,006	17,241	7,348
Aged-SSI	36,946	259	926	9,117	10,493	306	225	9,290	359	810	2,722	2,439
Blind-SSI	2,075	101	80	299	404	52		900	10	82	112	35
Disabled-SSI	81,825	3,969	4,672	19,211	18,230	1,785	526	14,913	809	3,362	11,246	3,102
Aid to Families with Dependent Children and AFDC Foster Care	79,109	4,624	7,807	30,269	17,225	11,306		541	1,324	1,661	2,652	1,700
Institutional Care	65,857	396	369	2,009	4,639	85	1,540	56,044	169	53	507	46
CWS Foster Care	1,659	386	180	698	163	146			20	38	2	26
Categorically Needy-AFDC	6			2	4							
AVERAGE COST PER PATIENT:	\$218.66	\$1,316.56	\$64.33	\$59.51	\$24.59	\$62.78	\$1,312.04	\$968.77	\$19.10	\$77.22	\$58.21	\$32.33
Aged-SSI	126.48	396.07	27.19	30.47	26.73	130.91	1,563.63	949.67	8.02	54.50	29.11	31.78
Blind-SSI	397.43	1,189.13	63.62	97.06	27.77	77.65		1,740.87	29.67	196.67	44.33	20.26
Disabled-SSI	312.58	2,071.98	88.33	75.06	32.36	87.23	1,898.93	1,508.42	20.75	128.48	90.40	58.63
Aid to Families with Dependent Children and AFDC Foster Care	129.18	1,165.71	65.26	61.24	16.46	55.28		821.94	23.42	42.77	58.98	16.28
Institutional Care	818.68	1,135.62	23.03	22.93	34.61	90.05	1,115.38	812.58	7.82	68.92	31.85	97.19
CWS Foster Care	240.47	4,069.38	73.67	82.95	12.06	42.70			20.00	25.52	33.00	70.82
Categorically Needy-AFDC	24.50			13.50	22.00							
AVERAGE COST PER UNIT:	\$29.61	\$256.82	\$23.38	\$18.44	\$9.41	\$16.15	\$44.67	\$32.14	\$8.98	\$20.38	\$1.49	\$11.57
AVERAGE NO. UNITS PER PATIENT:	7.6	5.1	2.8	3.2	2.6	3.9	29.4	30.1	2.1	3.8	39.0	2.8

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MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	30	12	16	47	12	4	86
Aged	8	5	6	15	5	2	40
Blind	1		1				1
Disabled	21	7	9	32	7	2	45

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	\$10,300	\$570	\$1,918	\$1,016	\$2,111	\$12				\$1,281	\$3,392
Aged	2,039		564	179	511					228	557
Blind	118				78					40	
Disabled	8,143	570	1,354	837	1,522	12				1,013	2,835

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.

* Data from LSD monthly expenditure report summary.

OCTOBER 1981

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	155	103	57	234	101	62	2,090
Aged	129	91	51	200	89	56	1,770
Blind							5
Disabled	26	12	6	34	12	6	315

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,123	79	264	711	1,419	44	55	1,841	98	122
Aged	1,822	79	251	585	1,248	34	44	1,576	96	106
Blind	4			2	2			4		
Disabled	297	8	13	124	169	10	11	261	2	16
MEDICAL PAYMENTS:										
Total	\$1,738,059	\$98,795	\$6,080	\$16,300	\$49,113	\$3,962	\$61,346	\$1,495,953	\$766	\$5,740
Aged	1,307,852	38,951	5,323	12,466	43,751	3,674	46,885	1,151,583	757	4,462
Blind	7,442			80	42			7,320		
Disabled	422,765	59,848	757	3,754	5,320	288	14,461	337,050	9	1,278

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

OCTOBER 1981

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION			PARTICIPATION									Ratio Of Participation To Certification c/ %
	Number of Cases Certified/Recertified a/			NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			
				Cases			Persons						
	Total	Financial Assistance	Non- Financial Assistance	Total	Financial Assistance	Non- Financial Assistance	Total	Financial Assistance	Non- Financial Assistance	Total Amount \$	Per Case \$	Per Person \$	
1980-81 FY*	78,347	17,872	60,475	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29	79.4
1981-82 FY:													
JULY	78,578	14,366	64,212	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41	74.0
AUGUST	75,283	14,080	61,203	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52	75.5
SEPTEMBER	74,518	13,933	60,585	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35	75.7
OCTOBER	74,135	13,689	60,446	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30	72.6
PERCENTAGE CHANGE THIS MONTH FROM:													
Prior Month	-0.5	-1.8	-0.2	-4.6	**	**	-4.1	**	**	-6.5	-2.0	-2.5	XXX
Same Month, Prior Year	-4.7	-25.7	+1.8	-13.7	-20.2	-11.8	-14.3	-23.4	-11.5	-2.4	+13.1	+13.9	XXX

a/ Families registered and eligible for participation in the food stamp program.

b/ Number actually participating in the food stamp program.

c/ Families participating compared with families certified.

d/ Less than one-tenth of one percent.

* Monthly Average.

** Data not available.

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FOOD STAMP PROGRAM:

SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

COUNTIES	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	74,135	13,689	60,446	14,465	2,307	12,158	3,377	673	2,704	58,206	11,083	47,123
Bernalillo	21,003	5,090	15,913	4,323	896	3,427	1,140	290	850	16,387	4,151	12,236
Catron	138	10	128	38	3	35	5	2	3	95	7	88
Chaves	3,107	515	2,592	643	75	568	201	34	167	2,352	428	1,924
Colfax	659	136	523	161	29	132	23	5	18	507	109	398
Curry	2,334	538	1,796	483	74	409	93	35	58	1,809	429	1,380
De Baca	126	16	110	14	3	11	4	2	2	108	14	94
Dona Ana	5,290	891	4,399	1,101	142	959	224	28	196	4,069	726	3,343
Eddy	1,725	307	1,418	354	57	297	62	6	56	1,351	242	1,109
Grant	1,159	245	914	209	30	179	58	12	46	906	206	700
Guadalupe	470	82	388	81	14	67	11	1	10	389	67	322
Harding d/												
Hidalgo	353	69	284	75	12	63	5		5	287	57	230
Lea	1,877	311	1,566	377	39	338	86	13	73	1,462	268	1,194
Lincoln	369	75	294	64	11	53	6	2	4	302	66	236
Los Alamos c/												
Luna	1,044	125	919	200	18	182	56	4	52	835	110	725
McKinley	5,737	754	4,983	992	125	867	152	12	140	4,533	618	4,015
Mora	515	65	450	82	11	71	31	8	23	423	44	375
Otero	1,917	330	1,587	292	55	227	119	13	106	1,557	252	1,305
Quay	669	106	563	145	20	125	18	2	16	526	84	442
Rio Arriba	3,891	527	3,364	728	104	624	129	45	84	3,067	386	2,681
Roosevelt	1,170	221	949	292	51	241	40	5	35	897	165	732
Sandoval	2,325	247	2,078	433	44	389	99	13	86	1,821	195	1,626
San Juan	4,413	670	3,743	875	107	768	187	31	156	3,393	539	2,854
San Miguel	2,470	495	1,975	424	82	342	135	23	112	1,957	395	1,562
Santa Fe	3,753	643	3,110	625	99	526	187	37	150	3,053	525	2,528
Sierra	543	87	456	97	13	84	31	3	28	439	71	368
Socorro	1,345	168	1,177	268	27	241	51	5	46	1,056	136	920
Taos	2,164	353	1,811	418	57	361	59	14	45	1,662	282	1,380
Torrance	635	78	557	112	9	103	26	4	22	531	70	461
Union	183	20	163	25	2	23	5		5	153	18	135
Valencia	1,501	285	1,216	320	52	268	70	16	54	1,171	230	941
Cibola	1,250	230	1,020	214	36	178	64	8	56	1,008	193	815

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under an HSD program.
c/figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

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HUMAN SERVICES DEPARTMENT
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FOOD STAMP PROGRAM:

NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS						
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Current Month	
									Per Case	Per Person
Total	53,316	10,971	42,845	162,639	34,236	128,403	\$6,354,423	\$27,930,350	\$121.79	\$40.30
Bernalillo	15,070	4,097	10,973	41,735	12,276	29,459	1,809,794	7,552,750	120.09	43.36
Catron	93	7	86	274	21	253	11,002	43,347	118.30	40.15
Chaves	2,207	432	1,775	6,389	1,381	5,008	254,825	1,129,932	115.46	39.88
Colfax	494	104	390	1,494	326	1,168	55,198	266,450	111.74	36.95
Curry	1,669	450	1,219	5,014	1,451	3,563	204,647	856,925	122.62	40.82
De Baca	104	14	90	262	45	217	8,422	37,734	80.98	32.15
Dona Ana	3,753	724	3,029	12,838	2,454	10,384	487,972	2,087,044	130.02	38.01
Eddy	1,179	232	947	3,467	750	2,717	131,233	540,084	111.31	37.85
Grant	859	204	655	2,394	628	1,766	97,410	416,958	113.40	40.69
Guadalupe	380	68	312	1,015	210	805	35,180	152,954	92.58	34.66
Harding	51	4 d/	47 d/	128	11 d/	117 d/	4,601	17,657	90.22	35.95
Hidalgo	258	58	200	793	196	597	29,933	130,279	116.02	37.75
Lea	1,248	242	1,006	3,895	852	3,043	154,622	663,270	123.90	39.70
Lincoln	285	60	225	738	180	558	28,415	123,265	99.70	36.50
Los Alamos b/										
Luna	825	105	720	2,545	353	2,192	99,893	440,541	121.08	39.25
McKinley	4,334	595	3,739	16,698	1,920	14,778	653,538	2,812,842	150.79	39.14
Mora	434	52	382	1,253	149	1,104	46,909	205,597	108.09	37.44
Otero	1,481	252	1,229	4,473	763	3,710	171,748	692,585	115.97	38.40
Quay	460	82	378	1,192	247	945	45,831	204,411	99.63	38.45
Rio Arriba	2,764	393	2,371	7,637	1,195	6,442	301,225	1,295,713	108.98	39.44
Roosevelt	831	164	667	2,366	564	1,802	94,285	385,570	113.46	39.85
Sandoval	1,679	192	1,487	6,612	620	5,992	260,989	1,129,742	155.44	39.47
San Juan	2,860	509	2,351	10,361	1,738	8,623	415,284	1,805,702	145.20	40.08
San Miguel	1,928	405	1,523	5,272	1,222	4,050	200,736	870,512	104.12	38.08
Santa Fe	2,894	538	2,356	7,445	1,580	5,865	313,696	1,355,122	108.40	42.14
Sierra	429	73	356	1,042	219	823	36,520	172,204	85.13	35.05
Socorro	1,031	131	900	3,067	431	2,636	123,520	517,137	119.81	40.27
Taos	1,482	273	1,209	3,904	820	3,084	150,692	676,620	101.68	38.60
Torrance	519	67	452	1,544	198	1,346	59,219	245,314	114.10	38.35
Union	151	18	133	399	49	350	14,086	62,501	93.28	35.30
Valencia	1,119	238	881	3,289	771	2,518	132,725	524,997	118.61	40.35
Cibola	945	188	757	3,104	616	2,488	120,273	514,591	127.27	38.75

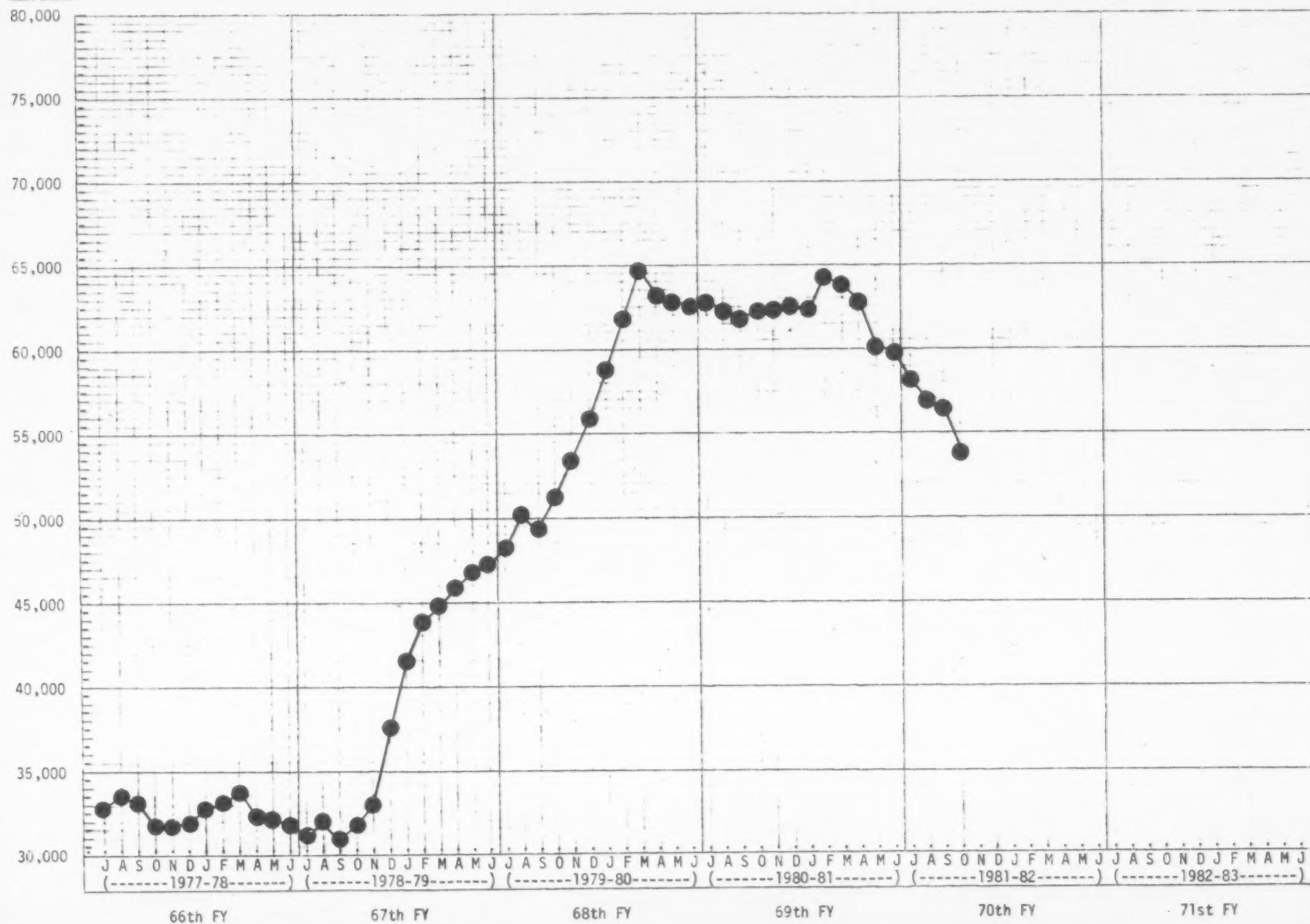
a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program. d/ Estimate.

HUMAN SERVICES DEPARTMENT
Income Support Division

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Number
of Cases

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



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TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	184,732	14.21	XXX	56,329	4.33	XXX	162,639	12.51	XXX
Bernalillo	47,854	11.40	23	18,395	4.38	12	41,735	9.94	26
Catron	305	11.21	24	52	1.91	31	274	10.07	24
Chaves	7,131	13.95	15	2,123	4.15	17	6,389	12.50	15
Colfax	1,743	12.72	19	575	4.20	15	1,494	10.90	20
Curry	5,725	13.62	17	2,162	5.15	10	5,014	11.93	17
De Baca	275	11.21	25	58	2.36	29	262	10.68	22
Dona Ana	14,046	14.58	14	3,662	3.90	22	12,838	13.33	12
Eddy	3,963	8.28	30	1,246	2.60	28	3,467	7.24	30
Grant	2,777	10.60	28	1,011	3.86	20	2,394	9.14	28
Guadalupe	1,139	25.33	6	334	7.43	4	1,015	22.58	6
Harding	128 d/	11.74	22	11	1.01	32	128	11.74	18
Hidalgo	917	15.16	12	320	5.29	9	793	13.11	13
Lea	4,552	8.18	31	1,509	2.71	27	3,895	7.00	31
Lincoln	817	7.43	32	259	2.36	30	738	6.71	32
Los Alamos	42	0.24	33	42	0.24	33	c/		
Luna	2,792	17.91	10	600	3.85	21	2,545	16.33	10
McKinley	19,537	35.55	1	4,759	8.66	3	16,698	30.39	1
Mora	1,474	35.05	2	370	8.80	2	1,253	29.80	2
Otero	4,928	11.03	26	1,218	2.73	26	4,473	10.01	25
Quay	1,372 d/	12.97	18	427	4.04	18	1,192	11.27	19
Rio Arriba	8,246	28.16	3	1,804	6.16	6	7,637	26.08	3
Roosevelt	2,656	16.92	11	854	5.44	8	2,366	15.07	11
Sandoval	7,449	21.41	9	1,457	4.19	16	6,612	19.00	9
San Juan	12,103	14.97	13	3,480	4.31	13	10,361	12.82	14
San Miguel	6,084	26.74	4	2,034	8.94	1	5,272	23.17	5
Santa Fe	8,305	11.03	27	2,440	3.24	24	7,445	9.89	27
Sierra	1,160	13.72	16	337	3.99	19	1,042	12.33	16
Socorro	3,446	26.57	5	810	6.25	5	3,067	23.65	4
Taos	4,195	22.24	8	1,111	5.89	7	3,904	20.70	7
Torrance	1,712	22.85	7	366	4.89	11	1,544	20.61	8
Union	481	10.39	29	141	2.98	25	399	8.44	29
Valencia	3,827	12.46	20	1,309	4.26	14	3,289	10.71	21
Cibola	3,541	11.75	21	1,053	3.49	23	3,104	10.30	23

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census 1980 Census Counts). b/Unduplicated count. c/Included in Rio Arriba. d/Estimate.

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NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

COUNTIES	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate- gorically Needy	Insti- tutional Care	Resi- dential Care Supple- ment	Refugee Reset- tlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate- gorically Needy	Insti- tutional Care	Resi- dential Care Supple- ment	Refugee Reset- tlement
Total	2,979	2,737	64	6	2	128	6	36	1,138	1,026	33	2	3	52	8	14
Bernalillo	905	828	24	1	2	13	1	36	337	307	8			4	4	14
Catron									3	3						
Chaves	119	116	2			1			17	16		1				
Colfax	33	32	1						13	11	1			1		
Curry	86	77	2			7			35	28	2			5		
De Baca	1	1							1					1		
Dona Ana	155	145		1		9			41	37	3			1		
Eddy	87	81	3			3			2		2					
Grant	75	64	1			8	2		9	9						
Guadalupe	15	15							6	6						
Harding																
Hidalgo	22	16	1			5			16	13	1			2		
Lea	52	39	4			9			21	20	1					
Lincoln	17	14	1			2			6	3	1			2		
Los Alamos	4	4														
Luna	33	29	1			3			15	15						
McKinley	271	265	1	1		4			151	143	1	1	2	4		
Mora	19	19							2	2						
Otero	76	65	2	1		8			23	14				9		
Quey	33	30	1			2			19	13	2			4		
Rio Arriba	111	105	5				1		69	68	1					
Roosevelt	39	32		1		6			25	23	1			1		
Sandoval	93	92		1					40	39	1					
San Juan	215	199	1			15			63	61	2					
San Miguel	119	106	3			10			60	47				9	4	
Santa Fe	130	118	4			6	2		79	72	5			2		
Sierra	16	16							6	6						
Socorro	39	34				5			7	6			1			
Taos	56	54	2						17	17						
Torrance	29	29							5	5						
Union	7	5	1			1			5	5						
Valencia	67	60	2			5			32	27	1			4		
Cibola	55	47	2			6			13	10				3		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

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WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	234	88	70	76	94	51	20	23	94	48	14	24	8	88	21	18	38	11	)	
b. Supplement	17	8		9	11	6	2	3	7	3		4		2	1		1		)	2,121
c. Redetermination	754	345	205	204	200	102	55	43	301	168	39	29	65	319	99	70	111	39	)	8,183
EXEMPTIONS																				
Initial	496	207	152	137	241	125	51	65	237	124	40	59	14	217	55	41	92	29	1,191	4,687
REFERRALS FOR REGISTRATION	146	54	61	31	61	34	8	19	64	33	7	16	8	34	6	3	19	6	305	1,068
a. Mandatory	104	37	45	22	48	26	7	15	43	26	6	8	3	33	5	3	19	6	228	752
b. Voluntary	42	17	16	9	13	8	1	4	21	7	1	8	5	1	1				77	316
REFERRALS OVER-DUE END OF MONTH	15	15			9	4	5		3		2		1	3	3				30	141
REGISTRATIONS	112	53	27	32	54	28	6	20	52	33	5	3	11	39	3	11	19	6	257	958
a. Mandatory	88	43	23	22	44	21	6	17	37	26	4	3	4	37	2	10	19	6	206	726
b. Voluntary	24	10	4	10	10	7		3	15	7	1		7	2	1	1			51	232
REFUSALS TO REGISTER	0				6			6	0					0					6	6

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	41	\$7,752	27	\$2,818	254	\$45,164	232	\$20,882
BERNALILLO COUNTY	7	\$1,534	10	\$866	46	\$7,466	92	\$6,380
N. Bernalillo	5	1,081	6	639	22	4,022	57	3,868
SE Bernalillo	1	233	2	167	16	2,487	20	1,857
SW Bernalillo	1	220	2	60	8	957	15	655
CHAVES AREA	17	\$3,080	4	\$416	77	\$13,132	27	\$3,341
Chaves County	3	496	3	328	22	3,356	12	1,639
Eddy County	2	514	1	88	26	4,567	10	1,131
Lea County	12	2,070			29	5,209	5	571
DONA ANA AREA	6	\$1,248	6	\$741	56	\$10,099	44	\$4,733
Dona Ana County			4	609	14	2,243	26	3,035
Grant County	2	404			9	1,438		
Luna County					17	3,423	5	344
Otero County	4	844	2	132	16	2,995	13	1,354
SANTA FE AREA	11	\$1,890	7	\$795	75	\$14,467	69	\$6,428
Rio Arriba County			2	63	1	196	32	2,240
San Miguel County			2	502	18	2,941	8	1,090
Santa Fe County	5	847	1	25	41	8,786	17	1,725
Taos County	6	1,043	2	205	15	2,544	12	1,373

a/ Amounts shown represent grant savings to the ISD.

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CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED			SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases			Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE- FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	832	373	67,501	259	558	2,575	669	2,840	122	481	277	1,177	339	942
AFDC:	751	359	64,861	187	503	2,350	589	2,596	119	477	250	1,067	309	854
Region I-Farmington	250		8,185	25	4	32	2	10	2	6	4	22	6	11
Region II-Las Cruces	20	81	9,638	96	103	518	101	319	10	40	44	175	20	62
Region III-Albuquerque	238	75	27,335	43	162	731	222	962	56	191	80	340	110	320
Region IV-Las Vegas	54	132	3,773		108	345	90	363	6	41	29	131	45	66
Region V-Santa Fe	70	16	6,172	9	17	164	65	374	9	80	19	115	59	73
Region VI-Roswell	119	55	9,758	14	109	560	109	568	36	119	74	284	69	322
Non-AFDC:	81	14	2,640	72	55	225	80	244	3	4	27	110	30	88
Region I-Farmington	11		321	20	7	29	7	13			3	16	6	19
Region II-Las Cruces	18		694	42		43	26	75	2	2	9	31		6
Region III-Albuquerque	27	1	909	7	18	64	28	104			6	16	12	41
Region IV-Las Vegas	5	4	182		10	25	9	18			3	12	4	6
Region V-Santa Fe	8	7	187	2	16	54	6	23		1	2	15	6	13
Region VI-Roswell	12	2	347	1	4	10	4	11	1	1	4	20	2	3

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month						
STATE TOTAL	\$42,487	\$153.38	\$588,915	\$319,162	\$1,182,266	\$295,566	\$33,349	\$123,178	\$30,795
AFDC	31,875	148.95	467,771				31,232	115,428	28,857
Non-AFDC	3,227	179.28	36,288		(See Page 28)		2,117	7,750	1,938
*Resp. Reciprocal	7,385	164.11	84,856				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

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CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)

Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month	Fiscal Year to Date
<u>CSEB Collections</u>		
Total Collections	\$319,162	\$1,182,266
Prior Month Collections Distributed this Month	220,560	818,351
Less: Collections on Responding Reciprocal Cases	-30,553	-123,653
Less: Distributed Non-AFDC and Post-AFDC Collections	-87,500	-320,394
Less: Collections Held for Future Distribution	-211,662	-803,747
Net AFDC Distributable Collections	\$210,007	\$752,823
Less: Hold Harmless Payment to Family	0	-68
Collections Retained by State and Federal Governments	\$210,007	\$752,755
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)	\$68,903	\$236,992
<u>CSEB Other Income</u>		
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	\$ 2,117	\$ 7,750
Incentive Payments	31,232	115,428
Total Other Income	\$ 33,349	\$123,178
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments).	31,761	117,366
STATE'S SHARE OF ALL RECEIPTS.	\$100,664	\$354,358
<u>CSEB Operating Costs</u>		
Direct Expenditures	\$227,750	\$624,772
Indirect Costs (administrative overhead)	35,000	132,712
Total Operating Costs	\$262,750	\$757,484
Other Costs	661	2,644
Total Cost	\$263,411	\$760,128
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)	\$66,349	\$192,015

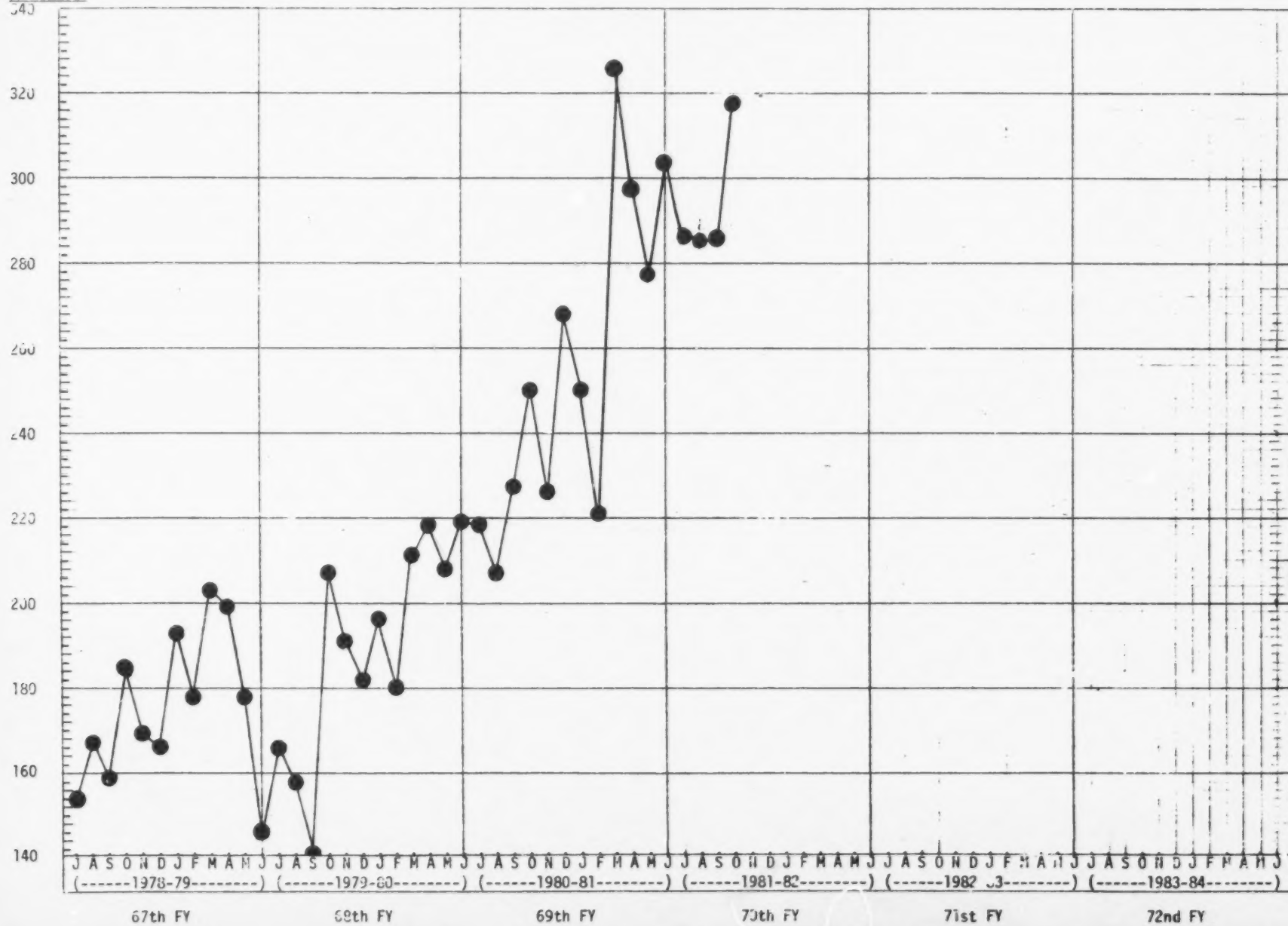
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Thousands
of
Dollars

Child Support Collections: Total Amount, by Month - July 1976 to Date

October 1981





INCOME SUPPORT DIVISION

Fiscal/Statistical Section

PERA Building - Room 503

PO Box 2348, Santa Fe, NM 87503

FIRST CLASS



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